

Partner eligible budget

Budget line	Item*	WP - Preparation	WP - Management	WP - Implementation	WP - Investment	WP - Communication	Sum
Staff costs (see art. 7 of Annex F)	Sum						
Office and administration (see art. 8 of Annex F)	Sum						
Travel and accomodation (see art. 9 of Annex F)	Sum						
External expertise and services (see art. 10 of Annex F)	Sum						
Equipment (see art. 11 of Annex F)	Sum						
Infrastructure & works (see art. 12 of Annex F)	Sum						
Sum							

* please insert separate lines for each item/ type of expenditure
! All staff costs must be budgeted under Management based on the real costs principle

Budget line	Item	Period 0	Period 1	Period 2	Sum
Staff costs (see art. 7 of Annex F)	Sum				
Office and administration (see art. 8 of Annex F)	Sum				
Travel and accomodation (see art. 9 of Annex F)	Sum				
External expertise and services (see art. 10 of Annex F)	Sum				
Equipment (see art. 11 of Annex F)	Sum				
Infrastructure & works (see art. 12 of Annex F)	Sum				
Sum					

* please insert more columns if necessary

* please insert separate lines for each item/ type of expenditure
! All staff costs must be budgeted under Management based on the real costs principle

Period**	WP - Preparation	WP - Management	WP - Implementation	WP - Investment	WP - Communication	Sum
Period 0						
Period 1						
Period 2						
Sum						

* Period 0* means Project preparation
* Each period has 3 months!
** Please insert more rows in necessary

Project eligible budget

Title Programme Co-financing IPA

Partner			Programme Co-financing			Contribution			Total eligible (D+I)
Partner	Partner Abbreviation	Country	IPA	IPA Co-Financing (percent, D/J)	Percentage of Total IPA (partner IPA / total IPA)	Own Public Contribution (RO state budget)	Own private Contribution	Total Own Contribution (G+H)	
1									
2									
Total									

If applicable !	
Total eligible budget of activities to be carried out outside the programme area	EUR
IPA outside the programme area	EUR
% of total IPA (max 20%)	%

Project Budget Overview

Wp Number	Staff costs	Office and administration (max 5%)	Travel and accomodation	External expertise and services	Equipment	Infrastructure & works	Total eligible
WP Preparation (max 10%)							
WP Management							
WP Implementation							
WP Investment							
WP Equipment							
WP Communication							
Total							
Percentage of total eligible budget							

Project Budget Overview WP/ Period (schedule for reimbursement)

Period	WP - Preparation	WP - Management	WP - Implementation	WP - Investment	WP - Communication	Sum
Period 0						
Period 1						
Period 2						
Sum						